

CORRECTED FISCAL NOTE

SJR 635

May 7, 2008

SUMMARY OF BILL: Urges the Department of Mental Health and Developmental Disabilities (DMHDD) to develop and implement a 10-year plan to end chronic homelessness.

ESTIMATED FISCAL IMPACT:

On March 6, 2008, we issued a fiscal note indicating an *increase in state expenditures exceeding \$200,000*. Based on further analysis, the estimated fiscal impact of the legislation is as follows:

(CORRECTED)

Other Fiscal Impact – Should the Department of Mental Health and Developmental Disabilities develop and implement the plan there will be an increase in state expenditures which exceeds \$200,000.

Assumptions:

- The resolution is a non-binding statement of position by the General Assembly.
- In order to develop a 10-year plan to end homelessness, DMHDD will procure a contract for a comprehensive literature review, a survey of the homeless population and current resources and a needs assessment of the homeless population. It is estimated the contract will exceed \$100,000.
- The cost for implementing the developed plan is unknown but is reasonably estimated to exceed \$100,000.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

SJR 635 (CORRECTED)

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" and last name "White" clearly legible, and "W." in the middle.

James W. White, Executive Director

/kml